



# KILPEST INDIA LIMITED

## REGD. OFFICE & FACTORY :

7-C, INDUSTRIAL AREA, GOVINDPURA, BHOPAL - 462 023 (INDIA)

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CIN : L24211MP1972PLC001131

Ref. No.P-66/  
February 6, 2017

The Relationship Manager,  
Department of Corporate Relations  
Bombay Stock Exchange Ltd (BSE),  
P.J. Towers, Dalal Street  
Fort, MUMBAI – 400 001  
Email:[pooja.sanghvi@bseindia.com](mailto:pooja.sanghvi@bseindia.com)

Fax No.:22723121 / 2272 2037 / 2272-2041

KIND ATTN: Ms. Pooja Sanghvi

Dear Madam,

**Unaudited Financial Results and Limited Review Report for the quarter ended on  
31<sup>st</sup> December, 2016  
Under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements)  
Regulations, 2015**

Enclosed please find the Un-Audited Financial Results (both Standalone and Consolidated) of the company along with the Limited Review Report from the statutory auditor of the Company for the quarter ended on 31<sup>st</sup> December, 2016. The results are being published in the required newspapers.

Hope the above is in order.

Thanking You,

Yours faithfully,  
For KILPEST INDIA LTD,

D.K. DUBEY  
DIRECTOR  
Encl: a/a



**KILPEST INDIA LIMITED**  
**REGD.OFFICE: 7-C, INDUSTRIAL AREA, GOVINDPURA, BHOPAL-462 023**

PART I

CIN:L24211MP1972PLC001131 (Rs. In Lakhs)

**Statement of Standalone unaudited Result for the Quarter ended 31-12-2016**

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8
		STANDALONE					
	PARTICULARS	3 MONTHS ENDED			9 MONTHS ENDED		YEAR ENDED
		31/12/2016	30/09/2016	31/12/2015	31/12/2016	31/12/2015	31/03/2016
		(unaudited)	(unaudited)	(unaudited)	(unaudited)	(unaudited)	(AUDITED)
1	<b>Income from Operations</b>						
	(a) Net sales/income from operations (Net of e	365.33	542.23	392.27	1094.39	1162.92	1569.96
	(b) Other operating income	0	0	0	0	0	0.00
	Total income from operations (net)	365.33	542.23	392.27	1094.39	1162.92	1569.96
2	<b>Expenses</b>						
	(a) Cost of materials consumed	162.93	354.73	205.74	658.06	685.64	925.40
	(c) Changes in inventories of finished goods, wo	88.67	-30.30	-36.70	14.94	-26.25	34.05
	(d) Employee benefits expenses	42.01	52.31	48.91	134.95	144.08	179.49
	(e) Depreciation and amortisation expense	7.50	6.50	5.18	21.50	19.00	26.36
	(f) Other expenses	51.06	91.38	133.63	197.02	258.28	327.84
	Total expenses	352.17	474.62	356.76	1026.47	1080.75	1493.14
3	Profit / (Loss) from operations before other	13.16	67.61	35.51	67.92	82.17	76.82
	income, finance costs and exceptional items (1-2)						
4	Other income	5.87	5.17	2.09	16.17	5.48	9.73
5	Profit / (Loss) from ordinary activities before	19.03	72.78	37.60	84.09	87.65	86.55
	finance costs and exceptional items (3 ± 4)						
6	Finance costs	14.32	17.6	16.02	48.24	52.00	61.32
7	Profit / (Loss) from ordinary activities after	4.71	55.18	21.58	35.85	35.65	25.23
	finance costs but before exceptional items (5 ± 6)						
8	Exceptional items	0	0	0	0	0	0.00
9	Profit / (Loss) from ordinary activities before t	4.71	55.18	21.58	35.85	35.65	25.23
10	Tax expense						
	a) Current	0.90	5.93	4.49	6.83	6.79	5.20
	b) Deferred						1.34
11	Net Profit / (Loss) from ordinary activities after	3.81	49.25	17.09	29.02	28.86	18.69
12	Extraordinary items (net of tax expense Rs. L	0	0	0	0	0	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	3.81	49.25	17.09	29.02	28.86	18.69
14	Share of profit / (loss) of associates*		0				0.00
15	Minority interest * (share of minority in net loss)		0				0.00
16	Net Profit / (Loss) after taxes, minority interest	3.81	49.25	17.09	29.02	28.86	18.69
	and share of profit / (loss) of associates (13 ± 14 ± 15) *						
17	Paid-up equity share capital (Face Value of Rs.	640.81	640.81	640.81	640.81	640.81	640.81
18	Reserve excluding Revaluation Reserves as per	447.34	466.03	447.34	447.34	447.34	446.03
	sheet of previous accounting year						
19.i	Earnings per share (before /after extraordinar	0.06	0.77	0.27	0.45	0.45	0.29
	(of Rs. 10/- each)(not annualised): Basic & Diluted						

NOTES :-

- 1 The above results have been taken on record by the Board of Directors at its meeting held on 6th February 2017.
- 2 The Company has identified Reportable Business Segments namely Agrochemical and Diagnostic Kits (Health Care).
- 3 The above results were reviewed and approved by the Audit Committee at their meeting held on 6th February 2017.
- 4 The above results have been subjected to "Limited Review" by the Statutory Auditors of the Company.
- 5 Diagnostic Kits JV Business is scaling up very well.

FOR AND ON BEHALF OF THE BOARD

PLACE : BHOPAL  
DATE: 06-02-2017

D.K.DUBEY  
WHOLE TIME DIRECTOR



**Statement of Consolidated unaudited Result for the Quarter ended 31-12-2016**

Col	Column2	Column3	Column4	Column5	Column6	Column7	Column8
CONSOLIDATED							
PARTICULARS		3MONTHS ENDED			9 MONTHS ENDED		YEAR ENDED
		31/12/2016 (unaudited)	30/09/2016 (unaudited)	31/12/2015 (unaudited)	31/12/2016 (unaudited)	31/12/2015 (unaudited)	31/03/2016 (AUDITED)
1	Income from Operations						
	(a) Net sales/income from operations (Net of excise)	439.19	613.05	445.29	1316.45	1282.93	1732.72
	(b) Other operating income	0		0	0	0	0
	Total income from operations (net)	439.19	613.05	445.29	1316.45	1282.93	1732.72
2	Expenses						
	(a) Cost of materials consumed	197.03	371.79	233.17	734.34	743.56	994.07
	(b) Changes in inventories of finished goods,	81.02	-31.75	-36.7	-2.14	-26.25	34.05
	(c) Employee benefits expenses	52.16	60.06	52.75	157.76	156.91	196.47
	(d) Depreciation and amortisation expense	13.85	10.08	5.47	35.00	20.10	40.66
	(e) Other expenses	57.77	98.72	142.78	217.9	281.97	357.35
	Total expenses	401.83	508.9	397.47	1142.86	1176.29	1622.6
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	37.36	104.15	47.82	173.59	106.64	110.12
4	Other income	5.92	5.33	2.09	16.38	5.48	11.53
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	43.28	109.48	49.91	189.97	112.12	121.65
6	Finance costs	19.19	22.29	19.19	62.11	56.47	77.96
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	24.09	87.19	30.72	127.86	55.65	43.69
8	Exceptional items	0	0	0	0	0	0
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	24.09	87.19	30.72	127.86	55.65	43.69
10	Tax expense						
	a) Current	4.58	15.82	6.73	24.30	11.10	8.86
	b) Deferred		0.00				1.34
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	19.51	71.37	23.99	103.56	44.55	33.49
12	Extraordinary items (net of tax expense Rs. Lakhs)	0	0.00	0	0	0	0
13	Net Profit / (Loss) for the period (11 ± 12)	19.51	71.37	23.99	103.56	44.55	33.49
14	Share of profit / (loss) of associates*						
15	Minority interest * (share of minority in net loss)	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	19.51	71.37	23.99	103.56	44.55	33.49
17	Paid-up equity share capital (Face Value of Rs.10/- each)	640.81	640.81	640.81	640.81	640.81	640.81
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	359.9	466.03	359.9	447.34	359.9	466.03
19.i	Earnings per share (before /after extraordinary items) (of Rs. 10/- each)(not annualised): Basic & Diluted	0.30	1.11	0.42	1.62	0.69	0.52


CONSOLIDATED SEGMENTWISE

REVENUE AND RESULTS

(Rs. In Lakhs)

Co	Column2	Column3	Column4	Column5	Column6	Column7	Column8
		Quarter ended 31-12-2016 Unaudited	Quarter ended 30-09-2016 Unaudited	Quarter ended 31-12-15 Unaudited	Nine months ended 31-12-2016 Unaudited	Nine months ended 31-12-2015 Unaudited	Year ended 31-03-2016 Audited
<b>1</b>	<b>Segment Revenue</b>						
	(a) Agrochemicals	365.33	542.23	392.27	1094.39	1162.92	1569.96
	(b) Diagnostic kits ( Health Care)	73.86	70.82	53.02	222.06	120.01	162.76
	Total income from operations (net)	439.19	613.05	445.29	1316.45	1282.93	1732.72
<b>2</b>	<b>Segment Results</b>						
	(a) Agrochemicals	19.03	72.78	37.60	84.09	87.65	86.55
	(b) Diagnostic kits ( Health Care)	24.25	36.70	12.31	105.88	24.47	35.10
	<b>Total Segment Profit before Interest and Tax</b>	<b>43.28</b>	<b>109.48</b>	<b>49.91</b>	<b>189.97</b>	<b>112.12</b>	<b>121.65</b>
	Less : Interest Expense						
	(a) Agrochemicals	14.32	17.6	16.02	48.24	52	61.32
	(b) Diagnostic kits ( Health Care)	4.87	4.69	3.17	13.87	4.47	16.64
	<b>Profit before Tax</b>	<b>24.09</b>	<b>87.19</b>	<b>30.72</b>	<b>127.86</b>	<b>55.65</b>	<b>43.69</b>
<b>3</b>	<b>Segment Assets</b>						
	(a) Agrochemicals	2364.07	2379.22	2240.69	2364.07	2240.69	2241.38
	(b) Diagnostic kits ( Health Care)	243.26	207.69	150.63	243.26	150.63	167.31
	Total Segment Assets	2607.33	2586.91	2391.32	2607.33	2391.32	2408.69
<b>4</b>	<b>Segment Liabilities</b>						
	(a) Agrochemicals	1379.67	1401.54	1269.00	1379.67	1269.00	1288.82
	(b) Diagnostic kits ( Health Care)	97.34	67.90	99.32	97.34	99.32	85.42
	Total Segment Liabilities	1477.01	1469.44	1368.32	1477.01	1368.32	1374.24



**R.C.BAHETI & CO.**  
**CHARTERED ACCOUNTANTS**  
**24, M.P.NAGAR, ZONE-II, BHOPAL – 462011 (M.P.)**  
Phone – 0755 – 2557761 , 4908690

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**LIMITED REVIEW REPORT ON THE ACCOUNTS IN THE CASE OF M/S KILPEST INDIA LTD, BHOPAL FOR THE QUARTER ENDED ON 31st DECEMBER 2016.**

**Review Report to: Bombay Stock Exchange Ltd, Mumbai**

We have reviewed the accompanying statement of unaudited standalone financial results of M/s Kilpest India Ltd, 7-C Industrial Area, Govindpura, Bhopal for the period ended 31<sup>st</sup> December 2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these standalone financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited standalone financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Bhopal  
Date: 06/02/2017

For R.C.BAHETI & CO.  
Chartered Accountants

  
(RANJAN BAHETI)  
Partner  
M. No.400993



**R.C.BAHETI & CO.**  
**CHARTERED ACCOUNTANTS**  
**24, M.P.NAGAR, ZONE-II, BHOPAL – 462011 (M.P.)**  
Phone – 0755 – 2557761 , 4908690

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**LIMITED REVIEW REPORT ON THE ACCOUNTS IN THE CASE OF M/S KILPEST INDIA LTD, BHOPAL FOR THE QUARTER ENDED ON 31st DECEMBER 2016.**

**Review Report to: Bombay Stock Exchange Ltd, Mumbai**

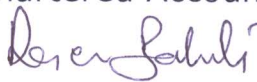
We have reviewed the accompanying statement of unaudited consolidated financial results of M/s Kilpest India Ltd, 7-C Industrial Area, Govindpura, Bhopal for the period ended 31<sup>st</sup> December 2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these consolidated financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited consolidated financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Bhopal  
Date: 06/02/2017

For R.C.BAHETI & CO.  
Chartered Accountants

  
(RANJAN BAHETI)  
Partner  
M. No.400993

